



LLESD

Board Status Update

Las Lomitas Elementary School District

Measure R Bond Program

Final Project Status Update

Presented By:

Mike Wassermann, CPM

June 12th, 2024



Change Order Updates

- All Change Orders have been finalized.

- **Las Lomitas:**

 - Total number of PCO's: 166

 - Total amount: \$2,309,802

- **La Entrada:**

 - Total number of PCO's: 292

 - Total amount: \$3,310,379

Final combined total of all 458 Change Orders: \$5,620,181

Current Program Balance (Fund 40): \$65,620

Previous balance was (-\$206,000).

The significant change was due to some of the Time & Material Contracts that were closed under the estimated fee budgets.

Las Lomitas & La Entrada Schedule Update

- ❑ All construction is complete.
- ❑ XL has demobilized.
- ❑ Notices of Completion has been filed.
- ❑ Punchlist corrections are mostly complete.
- ❑ XL working on completing few remaining items.
- ❑ XL working on Project closeout documents.
- ❑ DSA final certification is underway.
- ❑ **All items to be finalized by end of June.**

Las Lomitas & La Entrada Modernization Scope Summary

- ❑ Accessibility (ADA) improvements
- ❑ Seismic/Structural strengthening & dry rot repairs
- ❑ Roofing, flashings, gutters, and downspouts
- ❑ Window repairs and new door hardware
- ❑ Exterior and interior painting
- ❑ Flooring and wall finishes
- ❑ New HVAC units and controls
- ❑ Exterior/interior lighting and controls
- ❑ Technology Upgrades
 - Data network, Prometheans, Phones, Fire Alarm,
 - Clock/Bell/Speakers

Las Lomitas Before



Las Lomitas After



La Entrada Before



La Entrada After



Next Steps

- ❑ Complete all final punch work.
- ❑ Finalize project closeout process.
- ❑ Close out all consultant contracts and budgets.
- ❑ Certify projects with DSA.

Questions & Answers?

